

CLAY COUNTY

FY 23 - 24 RETURN ON INVESTMENT REPORT

23-24 Officers

Commissioner Christian Whitehurst PRESIDENT - ST. JOHNS

Commissioner Jim Renninger
1ST VICE PRESIDENT - CLAY

Councilmember Ken Amaro 2ND VICE PRESIDENT - DUVAL

Mr. Darryl Register Secretary/Treasurer - Baker

Clay County Investment (2 Years)

ROI 13:1

DUES: \$173,868 **REVENUE**: \$2,214,971

Funding Sources

The NEFRC's work in communities throughout Northeast Florida is funded by a variety of state & federal grants, state service contracts, discounted local service contracts, and county membership dues.



29%

Local Contracts

County Dues



52%

Federal Grants

State Contracts

Projects Completed

- Assisted with development of County's Strategic Plan
- Staffed Local Mitigation Strategy Task Force
- Staffed Opioid Abatement Task Force
- Conducted Evaluations for SAMHSA Grant through Community Paramedicine Program
- Six Fire & Rescue Personnel attended Maritime Hazardous Materials Response Course \$4,220
- Conducted Three Hazard Analysis Assessments for Hazardous Materials Facilities
- 130 Participants received Hazardous Materials Trainings -\$34,920
- Purchased Simulated Pediatric Training Manikin for Emergency Medical Services - \$62,000
- Coordinated Regional Climate Pollution Reduction Grant

REGIONAL PROJECTS & PROGRAMS

Regional Resiliency Action Plan Manage
Resilient
First Coast
Collaborative

Manage
Transportation
Disadvantaged
Program

Manage Local
Emergency
Planning
Committee

Regional
Healthcare
Coalition 498 Members

DHS
Antiterrorism
Exercise

Hosted NPS
Conservation
Assistance Program
Delegation

\$203,315
Disbursed into
Region By
Healthcare
Coalition

Review
Large-Scale
Comp Plan
Amendments

CDBG Healthcare Resiliency Plan

CLAY COUNTY NEFRC BOARD OF DIRECTORS MEMBERS:

COMMISSIONER BETSY CONDON, COMMISSIONER JIM RENNINGER - 1ST VICE PRESIDENT, MR. STEVE KENNEDY, MR. MICHAEL BOURRE